

CITY OF SHOREWOOD
CITY COUNCIL WORK SESSION
MONDAY, APRIL 22, 2019

5755 COUNTRY CLUB ROAD
COUNCIL CHAMBERS
6:00 P.M.

AGENDA

1. CONVENE CITY COUNCIL WORK SESSION

A. Roll Call

Mayor Zerby _____
Johnson _____
Labadie _____
Siakel _____
Sundberg _____

B. Review Agenda

2. 2019 Street Overlay Project, City Project 19-02

Public Works Director Memo

3. ADJOURN



City of Shorewood Council Meeting Item

#2

MEETING TYPE
Work Session

Title / Subject: Consideration of Revisions to the 2019 Capital Improvement Program

Meeting Date: April 22, 2019

Prepared by: Larry Brown, Public Works Director

Attachments: CIP Excerpt and Location Maps

Policy Consideration: Should the City Council make revisions to the approved 2019 Capital Improvement Program for Roadways?

Background: Attachment 1 to this memorandum is an excerpt for the 2019 Capital Improvement Program (CIP). As was highlighted at the April 8th, 2019 City Council meeting; staff reports, it appears that the pavement reclamation project for Enchanted and Shady Island roadways for 2019, is on hold, due to a designation of the islands as sensitive Native American ground. Staff continues to work with the archeologist to determine what steps may be necessary to perform such a project on the Islands.

This resultant pause in the CIP schedule has brought about discussion as to whether different roadway improvement projects should be completed in 2019, so as not to sit idle in the ever ending race of maintaining our roadway infrastructure.

After considerable discussion by staff and feedback over time from the City Council, a few roadways have risen to the surface in several discussions, regarding ride quality (or lack thereof) and overall condition, as shown in Attachment 2. More specifically,

- Birch Bluff Road from Grant Lorenz Road to the eastern City boundary
- Edgewood Road from Howard's Point Road to Grant Lorenz Road
- Lake Linden Drive from the southwest entrance to Cub Foods Lot to Yellowstone Trail
- Country Club Road from 100 Feet South of Echo Road to 100 feet south of Mary Lake Trail
- Excelsior Boulevard from St. Alban's Bay Road to easterly City boundary.

Several of these roadways carry a higher volume of traffic, or serve as collector routes to neighborhoods. As such, concerns regarding the condition of these roadways are received often. The intent of any improvement to these roadways are to add an increment of structural strength to the pavement, to bridge the time gap until such time as the pavement structure is either reclaimed or reconstructed.

Finance: The approved 2019 Capital Improvement Program (as shown in Attachment 1) has \$280,000 programmed for sealcoating in 2019, and \$285,000 in 2020. Staff is recommending that the sealcoating funds for these two years be reallocated towards the 2019 Bituminous Overlay Program, in an effort to maximize the value of the construction in 2019. Since both the sealcoating and bituminous overlay are considered maintenance items, this is a small change to the program. This would provide a total of \$565,000 that could be utilized for overlays.

Mission Statement: *The City of Shorewood is committed to providing residents quality public services, a healthy environment, a variety of attractive amenities, a sustainable tax base, and sound financial management through effective, efficient, and visionary leadership.*

Included as an item for consideration on the City Council Agenda Regular City Council Meeting for Monday night, is an action item authorizing the preparation of plans, specifications, and estimate. If this item is approved on the regular City Council Meeting, the following time schedule for the project would be anticipated:

Final Design

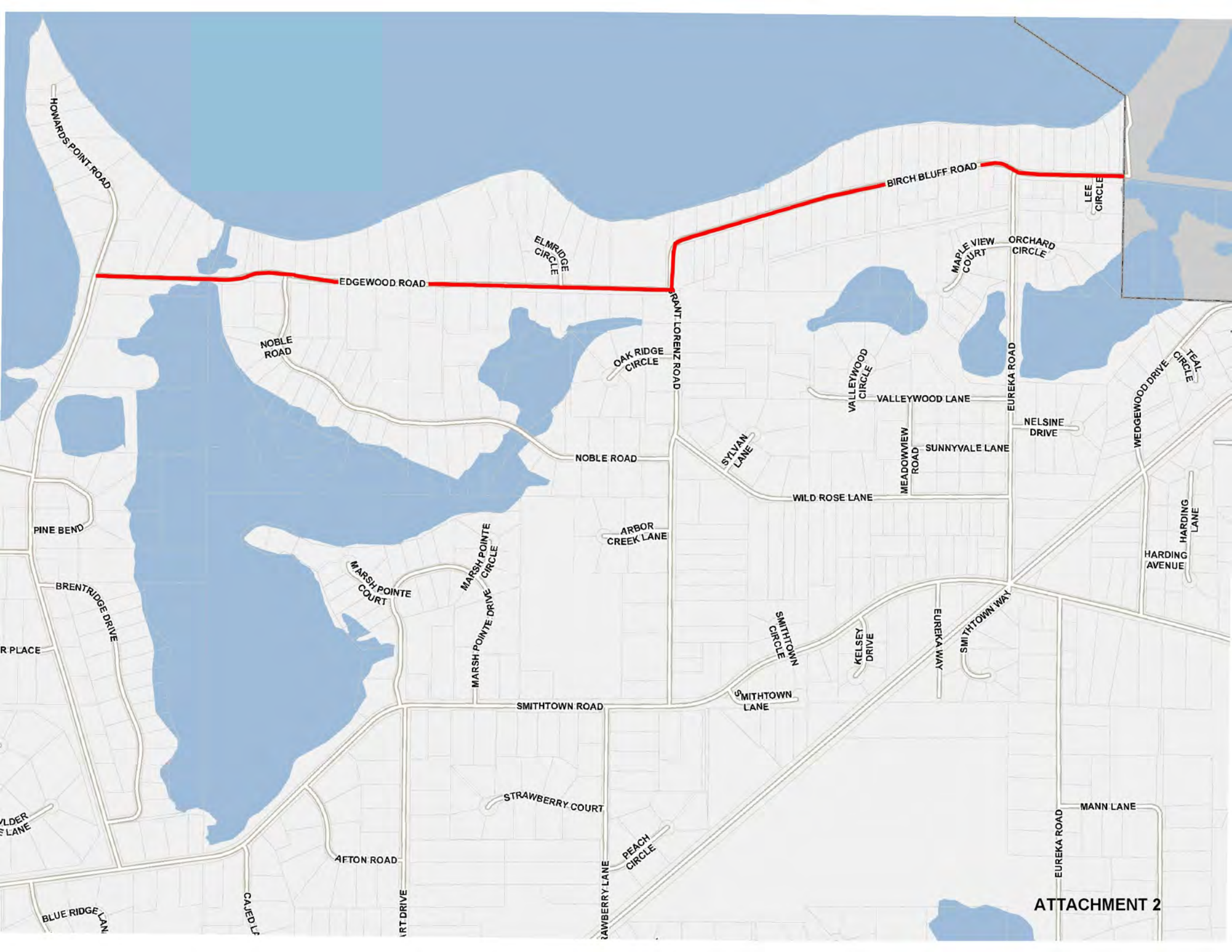
- Authorize Preparation of Plans and Specifications April 22, 2019
- Authorize Advertisement for Bids May 13, 2019
- Open Bids June 11, 2019
- Award Contract June 24, 2019

Construction

- Begin Construction July 2019
- Final Completion September 2019

Staff will present this item in more detail during the work session.

Source	#	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
403 - Equipment Replacement Fund Total			322,100	238,700	62,800	116,600	46,400	22,400	246,300	42,400	274,000	212,700	1,584,400
404 - Street Reconstruction Fund													
Street Sign Replacement	LR-99-001	n/a	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	100,000
Maintenance-Bituminous Sealcoating	R-99-100	n/a	280,000	285,000	290,000	295,000	300,000	305,000	310,000	315,000	320,000	325,000	3,025,000
Enchanted & Shady Island reclamation	ST-19-01	n/a	1,050,000										1,050,000
Strawberry Ln ROW acquisition	ST-19-02	n/a	150,000										150,000
Lake Linden Rd mill & overlay	ST-19-03	n/a	123,000										123,000
Cardinal Dr mill & overlay	ST-19-04	n/a	43,000										43,000
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a		1,650,000									1,650,000
Woodside Rd/Ln reclamation	ST-20-02	n/a		400,000									400,000
Edgewood Rd reconstruction	ST-21-01	n/a			2,300,000								2,300,000
Excelsior Blvd reclamation	ST-21-02	n/a			250,000								250,000
Birch Bluff Rd reconstruction	ST-22-01	n/a				1,900,000							1,900,000
Noble Rd reclamation/reconstruction	ST-22-02	n/a				1,350,000							1,350,000
Strawberry Ln reconstruction	ST-23-01	n/a					1,650,000						1,650,000
Grant Lorenz Rd reconstruction	ST-23-02	n/a					1,900,000						1,900,000
Eureka Rd N reconstruction	ST-23-03	n/a					1,650,000						1,650,000
404 - Street Reconstruction Fund Total			1,656,000	2,345,000	2,850,000	3,555,000	5,510,000	315,000	320,000	325,000	330,000	335,000	17,541,000
406 - Trails													
Galpin Lake Rd Sidewalk	T003	n/a										1,330,000	1,330,000
Mill Street Trail	T004	n/a										750,000	750,000
Strawberry Lane & W 62nd	T007	n/a					852,000						852,000
406 - Trails Total							852,000					2,080,000	2,932,000
601 - Water Fund													
Air Compressor - Ingersall Rand 185	038	n/a			12,400								12,400
Generator - Generac 163 KW Trailer Mtd	071	n/a							93,100				93,100
Dodge Grand Caravan	077	n/a		25,000									25,000
Pickup - 4 x 4 Ford F150	080	n/a	28,100										28,100
Freightliner Water Truck 50%	085	n/a				31,900							31,900
Glen Rd, Amlee Rd, Manitou Ln reconstruction	ST-20-01	n/a		450,000									450,000
Woodside Rd/Ln reclamation	ST-20-02	n/a		300,000									300,000



HOWARDS POINT ROAD

BIRCH BLUFF ROAD

LEE
CIRCLE

EDGEWOOD ROAD

ELMRIDGE
CIRCLE

MAPLE VIEW
COURT

ORCHARD
CIRCLE

NOBLE
ROAD

OAK RIDGE
CIRCLE

RAINT LORENZ ROAD

VALLEYWOOD
CIRCLE

VALLEYWOOD LANE

EUREKA ROAD

NOBLE ROAD

SYLVAN
LANE

MEADOWVIEW
ROAD

SUNNYVALE LANE

NELSINE
DRIVE

PINE BEND

WILD ROSE LANE

WEDGEWOOD DRIVE

TEAL
CIRCLE

ARBOR
CREEK LANE

HARDING
LANE

HARDING
AVENUE

MARSH POINTE
COURT

MARSH POINTE
CIRCLE

SMITHTOWN
CIRCLE

KELSEY
DRIVE

EUREKA WAY

SMITHTOWN WAY

SMITHTOWN ROAD

SMITHTOWN
LANE

STRAWBERRY COURT

PEACH
CIRCLE

MANN LANE

AFTON ROAD

ATTACHMENT 2

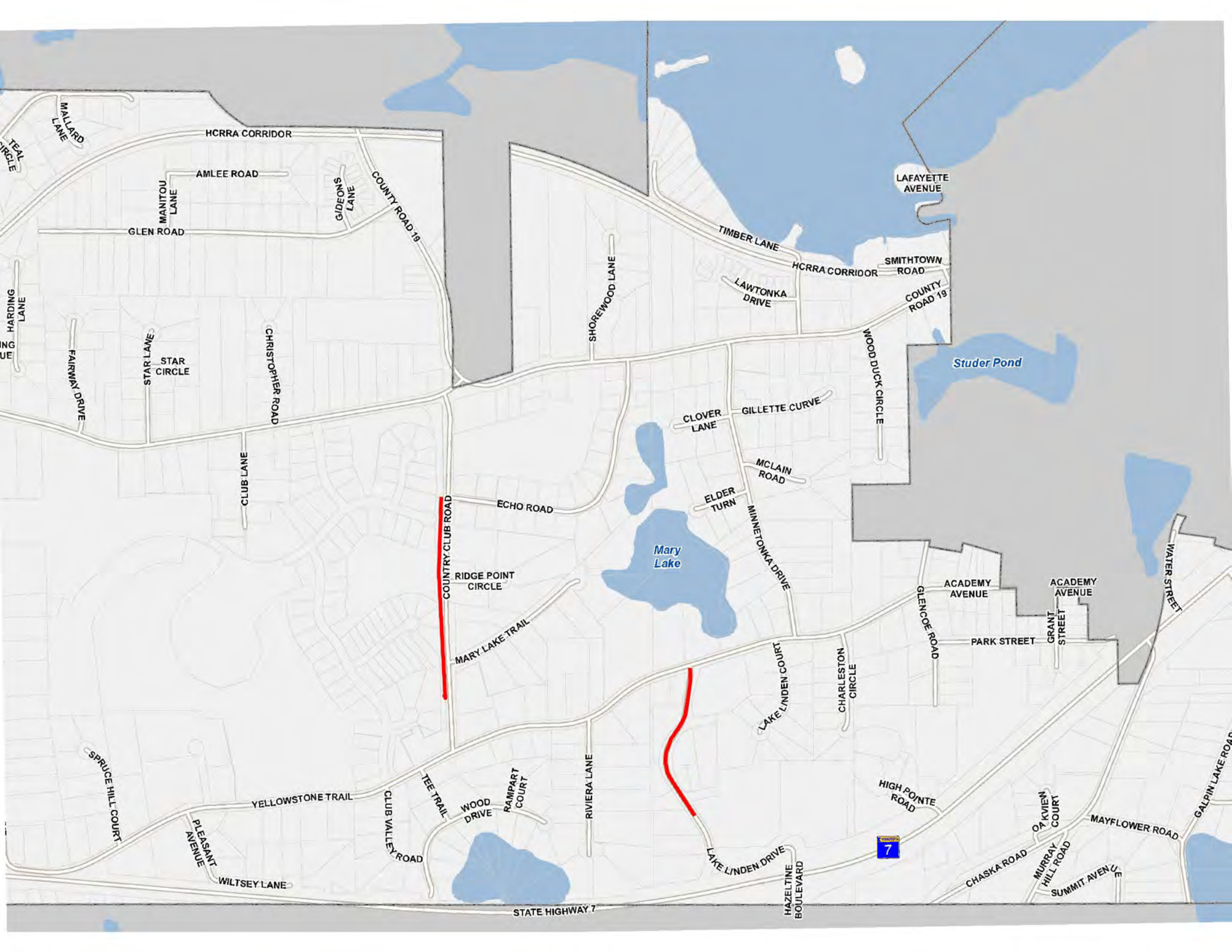
BLUE RIDGE LANE

CAJON LANE

ART DRIVE

RAWBERRY LANE

EUREKA ROAD



HCRA CORRIDOR

AMLEE ROAD

GLEN ROAD

MANITOU LANE

GIDEONS LANE

COUNTY ROAD 19

LAFAYETTE AVENUE

TIMBER LANE

SMITHTOWN ROAD

COUNTY ROAD 19

LAWTONKA DRIVE

WOOD DUCK CIRCLE

Studer Pond

STAR LANE

STAR CIRCLE

CHRISTOPHER ROAD

SHOREWOOD LANE

CLOVER LANE

GILLETTE CURVE

MCLAIN ROAD

ELDER TURN

MINNETONKA DRIVE

ECHO ROAD

COUNTRY CLUB ROAD

RIDGE POINT CIRCLE

Mary Lake

MARY LAKE TRAIL

ACADEMY AVENUE

ACADEMY AVENUE

PARK STREET

GRANT STREET

GLENCOE ROAD

WATER STREET

LAKE LINDEN COURT

CHARLESTON CIRCLE

HIGH PONTE ROAD

OA KVJEN COURT

MAYFLOWER ROAD

GALPIN LAKE ROAD

SPRICE HILL COURT

YELLOWSTONE TRAIL

CLUB VALLEY ROAD

TEE TRAIL

WOOD DRIVE

RAMPART COURT

RIVIERA LANE

LAKE LINDEN DRIVE

HAZELTINE BOULEVARD

7

CHASKA ROAD

MURRAY HILL ROAD

SUMMIT AVENUE

PLEASANT AVENUE

WILTSEY LANE

STATE HIGHWAY 7

